

APPENDIX C

COUNCIL MEETING 25 FEBRUARY 2009

Alternative Budget Proposal

Amendment to be moved by Councillor C Swift

That the proposed budget as set out in the budget papers and the amendment moved by the Leader, be amended as follows:

Revenue Budget Amendments:

Description	2009/10 £k	2010/11 £k	2011/12 £k
Reduction in Member allowances, including the deletion of at least three Cabinet positions	-100	-100	-100
Reduction in allocation of funding to Opportunity Peterborough	-250	-250	-250
Introduce charges for staff seconded to Opportunity Peterborough	-150	-150	-150
	-500	-500	-500
Reinstate Community Planning funding	+240	+240	+240
Reinstate Pest Control service	+65	+75	+75
Do not introduce charges for internet use at the libraries	+26	+26	+26
Reduce savings targets in order to reduce the requirement to reduce headcount	+169	+159	+159
	Nil	Nil	Nil